

MUNICÍPIO DE CURITIBA
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE
PREVIDÊNCIA DOS SERVIDORES
ORÇAMENTOS DA SEGURIDADE SOCIAL
2008 A 2082

RREO – Anexo XIII (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

Exercício	Receitas Previdenciárias (a)	Despesas Previdenciárias (b)	Resultado Previdenciário (c) =(a-b)	Saldo Financeiro do Exercício (d) = ("d" exercício Anterior) + (c)
2008	289.823.946,98	240.936.957,46	48.886.989,53	98.464.812,51
2009	348.925.092,31	336.590.670,61	12.334.421,71	110.799.234,22
2010	365.049.075,18	346.364.801,90	18.684.273,29	129.483.507,50
2011	385.010.021,14	359.758.213,42	25.251.807,72	154.735.315,23
2012	408.105.284,70	376.063.675,01	32.041.609,69	186.776.924,92
2013	433.764.481,03	394.768.733,89	38.995.747,13	225.772.672,05
2014	459.360.008,08	413.140.277,41	46.219.730,67	271.992.402,72
2015	486.358.678,88	432.611.229,65	53.747.449,23	325.739.851,95
2016	516.119.784,04	454.712.946,67	61.406.837,36	387.146.689,31
2017	543.224.956,02	473.768.029,64	69.456.926,39	456.603.615,70
2018	566.550.953,39	488.517.528,99	78.033.424,40	534.637.040,11
2019	591.674.976,83	504.793.555,98	86.881.420,85	621.518.460,96
2020	617.429.701,58	521.373.546,06	96.056.155,52	717.574.616,47
2021	644.235.063,21	538.721.448,13	105.513.615,08	823.088.231,56
2022	675.388.366,61	560.308.185,13	115.080.181,49	938.168.413,04
2023	690.852.460,86	578.842.184,50	112.010.276,37	1.050.178.689,41
2024	684.366.469,76	588.892.859,17	95.473.610,59	1.145.652.300,00
2025	676.203.807,43	594.619.830,89	81.583.976,54	1.227.236.276,54
2026	666.389.910,90	597.391.958,31	68.997.952,59	1.296.234.229,13
2027	654.968.057,71	598.591.298,17	56.376.759,54	1.352.610.988,67
2028	641.919.028,38	597.740.488,98	44.178.539,40	1.396.789.528,07
2029	627.302.398,40	593.770.953,26	33.531.445,14	1.430.320.973,22
2030	611.287.282,30	586.958.038,61	24.329.243,69	1.454.650.216,91
2031	594.059.883,14	577.869.610,13	16.190.273,01	1.470.840.489,91
2032	575.710.782,53	566.885.786,14	8.824.996,38	1.479.665.486,30
2033	556.360.336,05	553.927.184,36	2.433.151,70	1.482.098.637,99
2034	536.151.998,61	538.778.707,21	(2.626.708,60)	1.479.471.929,40
2035	515.117.628,73	523.118.894,14	(8.001.265,41)	1.471.470.663,98
2036	493.306.283,79	507.072.654,70	(13.766.370,91)	1.457.704.293,07
2037	470.839.013,33	490.067.578,82	(19.228.565,50)	1.438.475.727,57
2038	447.857.677,21	471.993.053,72	(24.135.376,51)	1.414.340.351,06
2039	424.533.755,23	452.483.318,03	(27.949.562,79)	1.386.390.788,27
2040	400.979.635,60	432.439.424,07	(31.459.788,47)	1.354.930.999,80
2041	377.358.394,67	411.690.482,08	(34.332.087,41)	1.320.598.912,39
2042	353.843.451,41	390.211.243,97	(36.367.792,57)	1.284.231.119,82
2043	259.682.634,41	368.582.997,49	(108.900.363,09)	1.175.330.756,74
2044	156.604.349,08	346.511.342,94	(189.906.993,86)	985.423.762,88
2045	139.591.768,89	324.363.543,78	(184.771.774,89)	800.651.987,99
2046	123.022.874,36	302.557.895,52	(179.535.021,17)	621.116.966,83
2047	106.903.633,75	281.331.433,53	(174.427.799,78)	446.689.167,05

Exercício	Receitas Previdenciárias (a)	Despesas Previdenciárias (b)	Resultado Previdenciário (c) =(a-b)	Saldo Financeiro do Exercício (d)="(d" exercício Anterior)+ (c)
2048	91.247.780,49	260.677.777,69	(169.429.997,21)	277.259.169,84
2049	76.074.127,26	240.532.500,28	(164.458.373,01)	112.800.796,83
2050	61.385.073,43	221.050.547,85	(159.665.474,43)	(46.864.677,60)
2051	49.988.052,95	202.344.605,57	(152.356.552,61)	(199.221.230,22)
2052	45.562.411,42	184.457.370,72	(138.894.959,30)	(338.116.189,52)
2053	41.348.983,91	167.424.158,55	(126.075.174,64)	(464.191.364,16)
2054	37.355.174,57	151.274.660,72	(113.919.486,15)	(578.110.850,30)
2055	33.586.779,33	136.032.336,09	(102.445.556,77)	(680.556.407,07)
2056	30.047.751,30	121.713.313,74	(91.665.562,45)	(772.221.969,52)
2057	26.740.587,21	108.328.236,69	(81.587.649,48)	(853.809.619,00)
2058	23.665.903,63	95.880.165,24	(72.214.261,61)	(926.023.880,61)
2059	20.822.878,83	84.366.524,94	(63.543.646,11)	(989.567.526,72)
2060	18.208.906,20	73.777.566,02	(55.568.659,81)	(1.045.136.186,54)
2061	15.819.638,15	64.096.408,79	(48.276.770,64)	(1.093.412.957,18)
2062	13.649.296,33	55.300.386,31	(41.651.089,98)	(1.135.064.047,16)
2063	11.690.742,69	47.361.305,28	(35.670.562,60)	(1.170.734.609,75)
2064	9.935.429,99	40.245.107,75	(30.309.677,76)	(1.201.044.287,51)
2065	8.373.743,73	33.913.351,96	(25.539.608,23)	(1.226.583.895,75)
2066	6.995.083,26	28.323.483,28	(21.328.400,02)	(1.247.912.295,76)
2067	5.788.054,30	23.429.625,21	(17.641.570,90)	(1.265.553.866,67)
2068	4.740.659,66	19.183.365,96	(14.442.706,29)	(1.279.996.572,96)
2069	3.840.489,83	15.534.548,52	(11.694.058,70)	(1.291.690.631,66)
2070	3.074.825,00	12.431.657,90	(9.356.832,91)	(1.301.047.464,56)
2071	2.430.826,88	9.822.627,16	(7.391.800,28)	(1.308.439.264,85)
2072	1.895.706,31	7.655.535,63	(5.759.829,32)	(1.314.199.094,17)
2073	1.456.886,82	5.879.289,85	(4.422.403,03)	(1.318.621.497,20)
2074	1.102.144,03	4.444.192,34	(3.342.048,31)	(1.321.963.545,51)
2075	819.780,53	3.302.675,57	(2.482.895,04)	(1.324.446.440,55)
2076	598.766,83	2.409.881,50	(1.811.114,67)	(1.326.257.555,22)
2077	428.879,38	1.724.233,09	(1.295.353,72)	(1.327.552.908,94)
2078	300.820,65	1.207.931,91	(907.111,26)	(1.328.460.020,20)
2079	206.306,47	827.316,96	(621.010,49)	(1.329.081.030,69)
2080	138.114,08	553.059,00	(414.944,92)	(1.329.495.975,61)
2081	90.097,52	360.223,60	(270.126,08)	(1.329.766.101,69)
2082	57.161,51	228.162,17	(171.000,65)	(1.329.937.102,35)

NOTA: Projeção elaborada em 22/8/2008 e oficialmente enviada para o Ministério da Previdência Social – MPS

Este demonstrativo utiliza as seguintes hipóteses:

Massa Salarial: Ativos – R\$ 48.679.693,07, Inativos – R\$ 12.818.544,94, Pensionistas – R\$ 3.821.040,56;
Crescimento Vegetativo: Nulo; **Idade Média:** Ativos - 41,91, Inativos - 62,58, Pensionistas - 62,45; **Taxa de Inflação Anual (IGP-DI) Média:** 0%; **Taxa de Crescimento Real do PIB:** 0%; **Taxas de Crescimento do Salário Mínimo e dos Demais Benefícios:** 1% a.a.; **Taxa de Juros Real:** 6% a.a.

FONTE: Núcleo Atuarial de Previdência – NAP/COPPE/UFRJ – cálculos atuariais

IPMC – Curitiba - Base de Dados

MPS – receitas e despesas do exercício de 2008