

MUNICÍPIO DE CURITIBA
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS
ORÇAMENTO DA SEGURIDADE SOCIAL
2012 A 2086

RREO - ANEXO XIII (LRF, art. 53, Par. 1º, inciso II)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	(a)	(b)	(c) = (a-b)	(d) = ("d" Exerc.Anterior)+(c)
2012	683.755.886,73	553.339.014,58	130.416.872,15	619.946.021,27
2013	718.847.487,90	572.690.106,79	146.157.381,11	766.103.402,38
2014	765.585.502,11	603.405.918,88	162.179.583,23	928.282.985,61
2015	810.208.693,74	630.786.872,73	179.421.821,01	1.107.704.806,62
2016	868.157.816,92	671.352.548,52	196.805.268,40	1.304.510.075,02
2017	919.879.548,99	704.515.867,08	215.363.681,91	1.519.873.756,93
2018	971.228.578,65	736.351.327,79	234.877.250,86	1.754.751.007,79
2019	1.026.805.721,25	771.772.040,51	255.033.680,74	2.009.784.688,53
2020	1.089.598.558,40	814.023.575,11	275.574.983,29	2.285.359.671,82
2021	1.147.048.700,30	849.589.678,26	297.459.022,04	2.582.818.693,86
2022	1.213.762.098,00	894.016.095,81	319.746.002,19	2.902.564.696,05
2023	1.258.061.299,30	940.656.806,69	317.404.492,61	3.219.969.188,66
2024	1.260.941.489,20	972.956.006,17	287.985.483,03	3.507.954.671,69
2025	1.261.087.355,22	1.000.343.116,56	260.744.238,66	3.768.698.910,35
2026	1.258.213.018,92	1.018.526.603,17	239.686.415,75	4.008.385.326,10
2027	1.252.593.500,60	1.036.090.474,99	216.503.025,61	4.224.888.351,71
2028	1.244.025.883,36	1.051.553.433,12	192.472.450,24	4.417.360.801,95
2029	1.232.786.918,30	1.063.155.973,16	169.630.945,14	4.586.991.747,09
2030	1.219.327.444,36	1.067.285.029,46	152.042.414,90	4.739.034.161,99
2031	1.203.438.608,93	1.069.287.825,75	134.150.783,18	4.873.184.945,17
2032	1.185.109.830,21	1.070.428.441,69	114.681.388,52	4.987.866.333,69
2033	1.164.617.233,47	1.065.425.499,61	99.191.733,86	5.087.058.067,55
2034	1.142.258.042,76	1.056.059.411,62	86.198.631,14	5.173.256.698,69
2035	1.118.167.753,11	1.044.699.118,26	73.468.634,85	5.246.725.333,54
2036	1.092.109.827,98	1.033.339.644,68	58.770.183,30	5.305.495.516,84
2037	1.064.373.501,45	1.019.922.718,63	44.450.782,82	5.349.946.299,66
2038	1.035.195.125,80	1.003.357.823,57	31.837.302,23	5.381.783.601,89
2039	1.005.082.035,59	981.174.832,08	23.907.203,51	5.405.690.805,40
2040	973.891.540,92	958.529.266,23	15.362.274,69	5.421.053.080,09
2041	942.081.016,86	932.653.096,03	9.427.920,83	5.430.481.000,92
2042	909.957.611,80	903.234.076,15	6.723.535,65	5.437.204.536,57
2043	724.557.888,40	872.607.664,66	(148.049.776,26)	5.289.154.760,31
2044	526.851.943,72	838.275.444,17	(311.423.500,45)	4.977.731.259,86
2045	498.105.967,15	802.849.592,41	(304.743.625,26)	4.672.987.634,60
2046	469.913.246,08	766.195.050,18	(296.281.804,10)	4.376.705.830,50
2047	442.232.339,46	729.997.142,05	(287.764.802,59)	4.088.941.027,91
2048	415.130.620,28	694.012.490,15	(278.881.869,87)	3.810.059.158,04
2049	388.877.104,88	656.741.291,40	(267.864.186,52)	3.542.194.971,52
2050	363.470.147,91	619.552.965,99	(256.082.818,08)	3.286.112.153,44
2051	338.944.093,59	582.850.364,28	(243.906.270,69)	3.042.205.882,75
2052	315.342.711,69	546.757.416,45	(231.414.704,76)	2.810.791.177,99
2053	292.703.477,13	511.424.662,50	(218.721.185,37)	2.592.069.992,62
2054	271.060.693,75	476.948.706,12	(205.888.012,37)	2.386.181.980,25
2055	250.442.716,57	443.418.320,15	(192.975.603,58)	2.193.206.376,67
2056	230.873.636,02	410.919.923,92	(180.046.287,90)	2.013.160.088,77
2057	212.371.596,01	379.531.849,22	(167.160.253,21)	1.845.999.835,56
2058	194.948.254,76	349.319.924,75	(154.371.669,99)	1.691.628.165,57
2059	178.614.314,34	320.360.152,15	(141.745.837,81)	1.549.882.327,76
2060	163.372.524,06	292.711.938,00	(129.339.413,94)	1.420.542.913,82
2061	149.218.034,96	266.417.293,36	(117.199.258,40)	1.303.343.655,42
2062	136.143.794,51	241.520.869,66	(105.377.075,15)	1.197.966.580,27
2063	124.136.893,18	218.055.423,41	(93.918.530,23)	1.104.048.050,04
2064	113.178.602,24	196.041.176,68	(82.862.574,44)	1.021.185.475,60
2065	103.243.386,88	175.479.377,08	(72.235.990,20)	948.949.485,40
2066	94.301.342,76	156.359.401,25	(62.058.058,49)	886.891.426,91
2067	86.319.078,20	138.660.462,65	(52.341.384,45)	834.550.042,46
2068	79.260.007,96	122.351.126,59	(43.091.118,63)	791.458.923,83
2069	73.085.793,36	107.393.560,01	(34.307.766,65)	757.151.157,18
2070	67.755.974,97	93.740.723,41	(25.984.748,44)	731.166.408,74
2071	63.228.982,71	81.338.794,33	(18.109.811,62)	713.056.597,12
2072	59.463.259,54	70.130.378,01	(10.667.118,47)	702.389.478,65

2073	56.417.557,79	60.054.881,00	(3.637.323,21)	698.752.155,44
2074	54.051.204,04	51.048.837,39	3.002.366,65	701.754.522,09
2075	52.324.568,50	43.046.997,65	9.277.570,85	711.032.092,94
2076	51.199.478,81	35.983.298,91	15.216.179,90	726.248.272,84
2077	50.639.450,87	29.791.255,61	20.848.195,26	747.096.468,10
2078	50.609.967,32	24.404.710,49	26.205.256,83	773.301.724,93
2079	51.078.724,48	19.758.591,20	31.320.133,28	804.621.858,21
2080	52.015.767,92	15.789.219,53	36.226.548,39	840.848.406,60
2081	53.393.634,95	12.434.631,93	40.959.003,02	881.807.409,62
2082	55.187.432,13	9.634.693,24	45.552.738,89	927.360.148,51
2083	57.374.819,74	7.330.920,00	50.043.899,74	977.404.048,25
2084	59.935.989,99	5.466.273,44	54.469.716,55	1.031.873.764,80
2085	62.853.702,64	3.985.046,12	58.868.656,52	1.090.742.421,32
2086	66.113.372,72	2.832.870,42	63.280.502,30	1.154.022.923,62

FONTE: Núcleo Atuarial de Previdência – NAP/COPPE/UFRJ – cálculos atuariais / IPMC – Curitiba – PR – Base de Dados.

Notas:

1) Projeção elaborada em 23/01/2012.

2) Este demonstrativo utiliza as seguintes hipóteses:

Massa Salarial: Ativos – R\$ 74.197.835,21, Inativos – R\$ 20.041.070,76, Pensionistas – R\$ 3.491.733,43; Crescimento Vegetativo: Nulo; Idade Média: Ativos – 43,4, Inativos - 63,7, Pensionistas - 64,0; Taxa de Inflação Anual Média: 0%; Taxa de Crescimento Real do PIB: 0%; Taxas de Crescimento dos Vencimentos, Salário Mínimo e dos Demais Benefícios: Vencimentos e Salário Mínimo: 2,5% a.a.; Benefícios: 0%; Taxa de Juros Real: 6%a.a.

Prefeito: LUCIANO DUCCI

Sec. Mun. de Finanças: JOÃO LUIZ MARCON

Contador: ANTONIO DE OLIVEIRA - CRC Nº 021.153/O-7