

MUNICÍPIO DE CURITIBA
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS
ORÇAMENTO DA SEGURIDADE SOCIAL
2012 A 2087

RREO - ANEXO 10 (LRF, art. 53, Par. 1º, inciso II)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	(a)	(b)	(c) = (a-b)	(d) = ("d" Exerc.Anterior)+(c)
2012	603.548.953,94	411.072.937,73	192.476.016,21	724.689.699,52
2013	912.187.210,72	699.426.444,11	212.760.766,61	937.450.466,13
2014	969.619.621,05	734.637.602,13	234.982.018,92	1.172.432.485,05
2015	1.033.815.375,48	774.917.245,23	258.898.130,25	1.431.330.615,30
2016	1.105.368.402,68	822.486.959,99	282.881.442,69	1.714.212.057,99
2017	1.173.742.933,52	865.159.305,83	308.583.627,69	2.022.795.685,68
2018	1.237.707.069,86	902.256.902,12	335.450.167,74	2.358.245.853,42
2019	1.303.211.149,64	946.601.034,12	356.610.115,52	2.714.855.968,94
2020	1.373.755.412,67	995.224.592,11	378.530.820,56	3.093.386.789,50
2021	1.438.508.703,08	1.036.296.183,65	402.212.519,43	3.495.599.308,93
2022	1.518.264.552,08	1.101.366.742,33	416.897.809,75	3.912.497.118,68
2023	1.570.633.604,26	1.155.680.661,14	414.952.943,12	4.327.450.061,80
2024	1.576.732.569,36	1.195.689.863,11	381.042.706,25	4.708.492.768,05
2025	1.579.457.942,82	1.228.405.234,69	351.052.708,13	5.059.545.476,18
2026	1.578.720.854,67	1.252.091.160,40	326.629.694,27	5.386.175.170,45
2027	1.574.534.225,63	1.276.657.965,14	297.876.260,49	5.684.051.430,94
2028	1.566.810.367,18	1.297.636.695,55	269.173.671,63	5.953.225.102,57
2029	1.555.908.767,22	1.313.593.504,98	242.315.262,24	6.195.540.364,81
2030	1.542.204.224,34	1.323.687.853,92	218.516.370,42	6.414.056.735,23
2031	1.525.344.006,28	1.330.545.028,81	194.798.977,47	6.608.855.712,70
2032	1.505.546.605,19	1.334.746.406,12	170.800.199,07	6.779.655.911,77
2033	1.483.009.203,41	1.333.370.603,00	149.638.600,41	6.929.294.512,18
2034	1.457.816.597,01	1.327.484.419,11	130.332.177,90	7.059.626.690,08
2035	1.430.113.227,23	1.319.386.040,04	110.727.187,19	7.170.353.877,27
2036	1.399.643.748,82	1.312.345.941,20	87.297.807,62	7.257.651.684,89
2037	1.366.921.880,33	1.300.924.955,07	65.996.925,26	7.323.648.610,15
2038	1.332.208.588,98	1.284.721.918,41	47.486.670,57	7.371.135.280,72
2039	1.295.960.767,78	1.263.450.719,12	32.510.048,66	7.403.645.329,38
2040	1.258.149.984,62	1.239.933.861,60	18.216.123,02	7.421.861.452,40
2041	1.219.479.554,34	1.210.898.081,80	8.581.472,54	7.430.442.924,94
2042	1.180.052.837,04	1.178.822.624,88	1.230.212,16	7.431.673.137,10
2043	957.583.558,72	1.143.883.974,54	(186.300.415,82)	7.245.372.721,28
2044	720.037.690,21	1.104.170.268,13	(384.132.577,92)	6.861.240.143,36
2045	683.777.207,09	1.063.949.566,80	(380.172.359,71)	6.481.067.783,65
2046	647.934.880,43	1.021.393.024,36	(373.458.143,93)	6.107.609.639,72
2047	612.528.058,09	978.940.278,81	(366.412.220,72)	5.741.197.419,00
2048	577.658.680,37	935.351.899,95	(357.693.219,58)	5.383.504.199,42
2049	543.855.688,95	888.500.589,03	(344.644.900,08)	5.038.859.299,34
2050	511.062.035,01	841.357.465,34	(330.295.430,33)	4.708.563.869,01
2051	479.306.499,16	794.742.264,20	(315.435.765,04)	4.393.128.103,97
2052	448.639.554,68	748.858.273,26	(300.218.718,58)	4.092.909.385,39
2053	419.134.535,98	703.692.220,36	(284.557.684,38)	3.808.351.701,01
2054	390.845.587,24	659.342.045,84	(268.496.458,60)	3.539.855.242,41
2055	363.814.027,54	616.030.155,78	(252.216.128,24)	3.287.639.114,17
2056	338.078.351,27	573.863.555,94	(235.785.204,67)	3.051.853.909,50
2057	313.670.923,34	532.943.328,77	(219.272.405,43)	2.832.581.504,07
2058	290.617.385,03	493.358.955,13	(202.741.570,10)	2.629.839.933,97
2059	268.942.024,95	455.212.345,70	(186.270.320,75)	2.443.569.613,22
2060	248.659.009,71	418.584.583,74	(169.925.574,03)	2.273.644.039,19
2061	229.775.902,15	383.546.781,19	(153.770.879,04)	2.119.873.160,15
2062	212.293.970,73	350.160.984,88	(137.867.014,15)	1.982.006.146,00
2063	196.209.667,12	318.485.093,66	(122.275.426,54)	1.859.730.719,46
2064	181.511.413,87	288.560.192,18	(107.048.778,31)	1.752.681.941,15
2065	168.179.650,80	260.407.090,36	(92.227.439,56)	1.660.454.501,59
2066	156.188.391,95	234.029.473,24	(77.841.081,29)	1.582.613.420,30
2067	145.507.364,08	209.420.967,89	(63.913.603,81)	1.518.699.816,49
2068	136.101.967,68	186.562.921,79	(50.460.954,11)	1.468.238.862,38
2069	127.933.758,55	165.424.566,54	(37.490.807,99)	1.430.748.054,39
2070	120.960.767,88	145.962.134,49	(25.001.366,61)	1.405.746.687,78
2071	115.138.603,46	128.120.718,28	(12.982.114,82)	1.392.764.572,96
2072	110.422.466,29	111.840.233,30	(1.417.767,01)	1.391.346.805,95

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	(a)	(b)	(c) = (a-b)	(d) = ("d" Exerc.Anterior)+(c)
2073	106.767.267,66	97.054.420,95	9.712.846,71	1.401.059.652,66
2074	104.128.602,28	83.693.563,15	20.435.039,13	1.421.494.691,79
2075	102.462.740,12	71.683.432,73	30.779.307,39	1.452.273.999,18
2076	101.727.501,81	60.947.623,44	40.779.878,37	1.493.053.877,55
2077	101.882.671,27	51.408.477,54	50.474.193,73	1.543.528.071,28
2078	102.890.233,86	42.987.523,76	59.902.710,10	1.603.430.781,38
2079	104.714.692,84	35.606.241,95	69.108.450,89	1.672.539.232,27
2080	107.323.400,19	29.186.771,72	78.136.628,47	1.750.675.860,74
2081	110.686.911,21	23.652.703,84	87.034.207,37	1.837.710.068,11
2082	114.779.102,65	18.929.171,84	95.849.930,81	1.933.559.998,92
2083	119.577.162,52	14.942.579,17	104.634.583,35	2.038.194.582,27
2084	125.061.639,58	11.620.444,54	113.441.195,04	2.151.635.777,31
2085	131.216.519,54	8.891.179,91	122.325.339,63	2.273.961.116,94
2086	138.029.322,15	6.683.821,27	131.345.500,88	2.405.306.617,82
2087	145.491.416,82	4.928.604,37	140.562.812,45	2.545.869.430,28

FONTE: Núcleo Atuarial de Previdência – NAP/COPPE/UFRJ – cálculos atuariais / IPMC – Curitiba – PR – Base de Dados.

Notas:

Prefeito: GUSTAVO BONATO FRUET

Sec. Mun. de Finanças: ELEONORA BONATO FRUET

Contador: ANTONIO DE OLIVEIRA - CRC Nº 021.153/O-7

Controle Interno: IARA MARIA STURMER GAUER