

MUNICÍPIO DE CURITIBA
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS
ORÇAMENTO DA SEGURIDADE SOCIAL
2013 A 2087

RREO - ANEXO 10 (LRF, art. 53, Par. 1º, inciso II)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	(a)	(b)	(c) = (a-b)	(d) = ("d" Exerc.Anterior)+(c)
2013	-	-	-	1.150.428.904,69
2014	907.514.538,37	682.270.456,35	225.244.082,02	1.375.672.986,71
2015	998.659.057,41	726.701.377,90	271.957.679,51	1.647.630.666,22
2016	1.061.849.117,47	772.905.423,82	288.943.693,65	1.936.574.359,87
2017	1.129.217.928,60	822.022.283,15	307.195.645,45	2.243.770.005,32
2018	1.198.534.441,82	870.338.791,06	328.195.650,76	2.571.965.656,08
2019	1.275.288.173,20	928.583.267,94	346.704.905,26	2.918.670.561,34
2020	1.347.251.153,14	976.317.312,81	370.933.840,33	3.289.604.401,67
2021	1.423.281.193,25	1.029.396.552,25	393.884.641,00	3.683.489.042,67
2022	1.500.320.472,29	1.081.813.070,15	418.507.402,14	4.101.996.444,81
2023	1.580.095.243,10	1.134.354.880,90	445.740.362,20	4.547.736.807,01
2024	1.611.330.183,02	1.182.703.816,94	428.626.366,08	4.976.363.173,09
2025	1.639.263.861,41	1.231.690.673,65	407.573.187,76	5.383.936.360,85
2026	1.667.010.357,99	1.271.269.308,49	395.741.049,50	5.779.677.410,35
2027	1.690.054.984,48	1.316.148.627,37	373.906.357,11	6.153.583.767,46
2028	1.713.803.413,12	1.353.818.676,42	359.984.736,70	6.513.568.504,16
2029	1.732.211.197,46	1.397.751.284,58	334.459.912,88	6.848.028.417,04
2030	1.749.554.847,65	1.419.989.171,34	329.565.676,31	7.177.594.093,35
2031	1.761.569.616,33	1.450.340.666,93	311.228.949,40	7.488.823.042,75
2032	1.777.239.840,64	1.472.096.008,89	305.143.831,75	7.793.966.874,50
2033	1.786.345.246,75	1.482.561.189,69	303.784.057,06	8.097.750.931,56
2034	1.792.824.596,06	1.492.573.114,09	300.251.481,97	8.398.002.413,53
2035	1.799.768.745,85	1.494.819.571,33	304.949.174,52	8.702.951.588,05
2036	1.803.632.457,39	1.501.808.696,22	301.823.761,17	9.004.775.349,22
2037	1.805.197.141,46	1.517.735.827,16	287.461.314,30	9.292.236.663,52
2038	1.809.238.737,74	1.534.579.549,30	274.659.188,44	9.566.895.851,96
2039	1.809.889.246,23	1.534.371.344,13	275.517.902,10	9.842.413.754,06
2040	1.805.377.961,36	1.541.382.565,01	263.995.396,35	10.106.409.150,41
2041	1.803.676.974,19	1.539.753.042,23	263.923.931,96	10.370.333.082,37
2042	1.796.959.670,04	1.540.686.024,54	256.273.645,50	10.626.606.727,87
2043	1.792.490.824,52	1.537.075.600,86	255.415.223,66	10.882.021.951,53
2044	1.446.862.658,39	1.522.053.932,20	(75.191.273,81)	10.806.830.677,72
2045	1.434.844.866,43	1.520.888.710,96	(86.043.844,53)	10.720.786.833,19
2046	1.430.417.651,76	1.505.267.657,58	(74.850.005,82)	10.645.936.827,37
2047	1.421.063.426,71	1.486.603.834,57	(65.540.407,86)	10.580.396.419,51
2048	1.412.968.070,52	1.468.814.150,51	(55.846.079,99)	10.524.550.339,52
2049	1.404.496.762,93	1.447.658.147,59	(43.161.384,66)	10.481.388.954,86
2050	1.395.661.750,70	1.433.024.528,04	(37.362.777,34)	10.444.026.177,52
2051	1.389.522.417,23	1.413.487.636,83	(23.965.219,60)	10.420.060.957,92
2052	1.383.868.793,96	1.394.072.725,91	(10.203.931,95)	10.409.857.025,97
2053	1.374.989.773,70	1.389.792.118,67	(14.802.344,97)	10.395.054.681,00
2054	1.371.624.931,82	1.384.307.617,47	(12.682.685,65)	10.382.371.995,35
2055	1.367.489.393,37	1.375.214.370,29	(7.724.976,92)	10.374.647.018,43
2056	1.364.554.363,11	1.362.634.572,99	1.919.790,12	10.376.566.808,55
2057	1.356.759.169,48	1.364.492.287,67	(7.733.118,19)	10.368.833.690,36
2058	1.358.046.273,49	1.350.318.997,71	7.727.275,78	10.376.560.966,14
2059	1.355.779.854,54	1.327.172.992,87	28.606.861,67	10.405.167.827,81
2060	1.353.402.357,10	1.305.902.706,43	47.499.650,67	10.452.667.478,48
2061	1.351.734.446,29	1.285.948.099,76	65.786.346,53	10.518.453.825,01

(Continua)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" Exerc. Anterior)+(c)
	(a)	(b)	(c) = (a-b)	
2062	1.351.533.954,38	1.271.813.536,98	79.720.417,40	10.598.174.242,41
2063	1.349.630.794,78	1.271.821.685,37	77.809.109,41	10.675.983.351,82
2064	1.357.109.021,94	1.260.320.554,98	96.788.466,96	10.772.771.818,78
2065	1.360.581.025,28	1.242.802.518,28	117.778.507,00	10.890.550.325,78
2066	1.365.411.678,75	1.242.845.708,78	122.565.969,97	11.013.116.295,75
2067	1.368.669.819,64	1.235.478.256,56	133.191.563,08	11.146.307.858,83
2068	1.375.775.546,34	1.227.476.238,14	148.299.308,20	11.294.607.167,03
2069	1.382.276.131,43	1.217.738.706,33	164.537.425,10	11.459.144.592,13
2070	1.390.573.783,60	1.214.172.035,47	176.401.748,13	11.635.546.340,26
2071	1.399.037.407,03	1.207.891.334,75	191.146.072,28	11.826.692.412,54
2072	1.409.349.877,24	1.201.386.571,64	207.963.305,60	12.034.655.718,14
2073	1.418.144.141,83	1.201.635.920,66	216.508.221,17	12.251.163.939,31
2074	1.432.589.378,06	1.191.901.527,14	240.687.850,92	12.491.851.790,23
2075	1.445.218.438,18	1.171.390.441,90	273.827.996,28	12.765.679.786,51
2076	1.461.813.271,67	1.177.820.271,80	283.992.999,87	13.049.672.786,38
2077	1.476.797.890,98	1.170.023.404,56	306.774.486,42	13.356.447.272,80
2078	1.494.729.664,53	1.165.007.713,64	329.721.950,89	13.686.169.223,69
2079	1.515.256.920,18	1.165.482.233,77	349.774.686,41	14.035.943.910,10
2080	1.536.668.745,22	1.177.532.147,49	359.136.597,73	14.395.080.507,83
2081	1.558.205.096,55	1.176.639.949,20	381.565.147,35	14.776.645.655,18
2082	1.580.903.426,78	1.173.724.736,14	407.178.690,64	15.183.824.345,82
2083	1.606.160.786,90	1.190.358.446,62	415.802.340,28	15.599.626.686,10
2084	1.632.237.195,08	1.197.605.651,38	434.631.543,70	16.034.258.229,80
2085	1.657.733.193,42	1.191.558.990,84	466.174.202,58	16.500.432.432,38
2086	1.685.297.700,81	1.198.576.732,47	486.720.968,34	16.987.153.400,72
2087	1.713.609.832,01	1.191.939.104,64	521.670.727,37	17.508.824.128,09

FONTE: ACTUARIAL - Assessoria e Consultoria Atuarial Ltda / IPMC – Curitiba – PR – Base de Dados.

Notas:

Prefeito: GUSTAVO BONATO FRUET

Sec. Mun. de Finanças: ELEONORA BONATO FRUET

Contador: ANTONIO DE OLIVEIRA - CRC Nº 021.153/O-7

Controle Interno: IARA MARIA STURMER GAUER